

**2012—2013 Summary—as of June 30 2013
(Assets/Liabilities—Cash Basis)**

2012—2013 HIGHLIGHTS

REVENUE	
United Way*	\$ 96,703
Smart Start Rowan	15,035
Contributions & Fundraiser	42,797
DHHS—NC	50,037
Governor’s Crime Comm.	96,532
Gov’s Crime Client Fees	5,008
Grants*	
Salisbury Com. Foundation	5,000
Robertson Foundation	15,000
Woodson Foundation	5,000
Dept. of Juvenile Justice	86,031
Rowan Co. Health Dept.	90,634
Rowan Co. Gang Prevention	29,366
Proctor Foundation	2,500
Accreditation Income	2,500
Miscellaneous	2,688
TOTAL	\$ 544,831
EXPENDITURES	
Client Transportation	\$6,350
Contract Labor	57,207
Dues and Subscriptions	899
Incentives	2,579
Equipment	541
Health Insurance	22,090
Insurance	11,499
Legal & Professional	2,700
Equipment Maintenance	2,241
Mileage	3,707
Grant Reimbursement	14,603
Mtg/Conf child care	9,195
Occupancy	28,800
Office Cleaning	700.00
Office Supplies	2,279
Payroll Taxes	22,977
Postage	729
Salaries	304,615
Staff Training	8,201
Program Supplies	7,675
Taxes—unemployment	5,496
Technology	2,379
Telephone	5,104
Utilities	5,678
Miscellaneous	4,999
TOTAL	\$ 533,243*

Officers and Board of Directors Lisa Markham President Joyce Goodwin Treasurer Dr. Jennifer Hudson Secretary Greg Alcorn Amanda Bosch Dr. Jason Chan Paula Dibley Nancy Gaines Luke Hamaty Rev. Carol Hallman Tracy McMillin Tippie Miller Natalie Murphy Lissa Pence Annanora Short Sabrina Smith Tisha Warren
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Families First—NC, Inc. is committed to strengthening families in our community. Our families deserve the “best”, so we offer a range of “best practice” programs that yield positive outcomes for our parents and their children, which include:

- (1) **SECOND STEP**
 - *Gave 1,393 K-1st graders in 8 elementary schools the skills to reduce aggressive behavior and prevent bullying
 - *25 lessons in each of 77 classrooms —providing 34,325 service contacts
- (2) **GOOD BEGINNINGS FOR TEEN PARENTS**
 - *45 teen parents received 98 parenting classes at 8 high schools
 - *11 teen parent seniors graduated from high school this year.
- (3) **TEEN PARENTING PROGRAM INITIATIVE**
 - *29 teen parents received 203 home visits, and 226 group / school-based parenting classes
 - *95% did not have a repeat pregnancy
 - *64% of graduates enrolled in post secondary education / training
- (4) **ADOLESCENT PREGNANCY PREVENTION PROGRAM**
 - *78 teens participated in APP classes with 82.5 hours of lesson time
 - *100% reported increased knowledge regarding pregnancy prevention and responsible choices
- (5) **STRENGTHENING FAMILIES: PARENTS AND ADOLESCENTS**
 - *Served 38 high-risk families—all with DSS or court involvement
 - *84% of parents reported improvement in positive parenting skills
 - *69% of youth demonstrated improvement in social skills
 - *84% of families reported improved communication and cohesion
- (6) **STRENGTHENING FAMILIES: AGES 3 to 5**
 - *91% of parents reported increase in parenting knowledge & skills
 - *100% received no further reports of child abuse / neglect
 - *82% of parents reported feeling confident in applying new skills
- (7) **VISITATION STATION**
 - *69 families served receiving 3,329 visitation / exchange contacts
 - *108 children were able to visit regularly with their non-custodial parent in a safe environment
 - *84% of families involved victims of domestic violence
- (8) **COURT CHILD CARE**
 - *1124 children representing 526 families had a safe and nurturing place to play while their parents were in court—preventing these young children from being exposed to the drama and stress of court room proceedings

Note: These are unaudited figures.
*Audit pending

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FAMILIES FIRST NC- INC.

A Community That Cares

**Our Mission: To strengthen families by
providing information, education, prevention,
and support services**

